

## Republic of the Philippines City of Bago Office of the Sangguniang Panlungsod

## **APPROPRIATION ORDINANCE NO. 19-06**

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF FOUR MILLION FOUR HUNDRED TWENTY ONE THOUSAND FIVE HUNDRED THIRTY ONE PESOS (₱4,421,531.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

Bago City)

AVAILABLE RESOURCES			
Underestimated Income-Internal Revenue Allotment CY 2019		₱	4,421,531.00
TOTAL AVAILABLE RESOURCES		₽	4,421,531.00
APPROPRIATIONS			
City Mayors Office <u>Capital Outlay</u> Other Property, Plant and Equipment	700,000.00		
Sangguniang Panlungsod Office <u>Capital Outlay</u> Other Property, Plant and Equipment –  (2 units Water Dispenser, Hot and Cold)  (1 unit Refrigerator, 11.7 cu.ft., 2 door)	16,000.00 43,000.00		
Bago City College  Maintenance and Other Operating Expenses  Telephone Expenses Internet Subscription Expenses	249,615.00 100,152.00		
City Engineer's Office  Capital Outlay  Other Land Improvements –  (Construction of Perimeter Fence for the Impounding Area at the Bago City PNP Headquarters Compound)  (Fabrication of Gate and Construction of Access Road at Bago City College, Brgy. Balingasag, Bago City)	275,000.00 115,000.00		
Office Equipment – (Purchase of 2 units Split Type Aircon Unit for Audio Visual Room, Bago City College, Brgy. Balingasag, Bago City)	303,000.00		
Maintenance and Other Operating Expenses  Repair and Maintenance – Buildings and Other Structures (School Building)  (Replacement of worn-out lighting fixtures and accessories of Area I School Building of Bago City – for COMELEC Purposes)	131,980.00		
(Replacement of worn-out lighting fixtures and accessories of Area II School Building of Bago City – for COMELEC Purposes)	124,180.00		
(Replacement of worn-out lighting fixtures and accessories of Area III School Building of Bago City – for COMELEC Purposes)	105,830.00		
(Replacement of worn-out lighting fixtures and accessories of Area IV School Building of Bago City – for COMELEC Purposes)	152,860.00		
(Electrical Installation of Perimeter Lightings, Electrical Distribution Lines and Rewiring of Ramon Torres National High School, Brgy. Taloc, Bago City)	208,196.00		
(Electrical Installation of Perimeter Lightings, Electrical Distribution Lines and Rewiring of Abuanan Elementary School, Brgy. Abuanan	242,292.00		

(Electrical Installation of Perimeter Lightings, Electrical Distribution 153,340.00 Lines and Rewiring of A.M. Espinos Elementary School, Brgy.

Dulao, Bago City)

Repair and Maintenance – Buildings and Other Structures (Other  $\,$ 

Structures)

(Electrical maintenance of Bago Booth at Panaad Park, Brgy 86,196.00

Mansilingan, Bacolod City)

City Mayor's Office

**Special Purpose Appropriations** 

20% Development Fund	884,306.00
5% Calamity Fund	221,077.00
5% Gender and Development (GAD)	221,077.00
1% Local Council for the Protection of Children	44,215.00
1% Senior Citizens	44,215.00

## **TOTAL APPROPRIATIONS**

**3 4,421,531.00** 

**UNAPPROPRIATED BALANCE** 

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THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 6 OF THE GENERAL FUND FOR CALENDAR YEAR 2019.

On motion of SP Member Allan C. Galunan, duly seconded by SP Members Andrew Martin Y. Torres, Sergio T. Piansay, Jorge Agustin A. Araneta, Jozsef Mark Dexter M. Somcio, Danilo U. Famoso, Carlos E. Mondia, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of \$\mathbb{P}4,421,531.00\$ is hereby approved. This should be taken as Supplemental Budget No. 6 of the General Fund for Calendar Year 2019.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1969<sup>th</sup> Regular Session, March 27, 2019. CARRIED BY THE VOTE OF:

Affirmative:

SP Members Ma. Josefa Y. Matti, Andrew Martin Y. Torres, Carlos E. Mondia, Jorge Agustin A. Araneta, Cleo F. Gaudite, Allan C. Galunan, Danilo U. Famoso, Jozsef Mark Dexter M. Somcio, Ma. Femmy A. Martir, Marina Javellana-Yao, Sergio T. Piansay, Carl Benedict Y. Baylon.

Negative: None.

**CERTIFIED CORRECT:** 

RAMON D. TORRES
City Vice Mayor-Presiding Officer

ATTESTED:

VICENTE B MESIAS

Supervising Environmental Management Specialist/

City Secretary-Designate

Approved this 1st day of April, 2019.

APPROVED:

NICHOLAS M. YULO Oity Mayor